

# LYNCHBURG CITY COUNCIL

## Agenda Item Summary

MEETING DATE: **February 26, 2002**

AGENDA ITEM NO.: /

CONSENT:

REGULAR: **Work Session**

CLOSED SESSION:

(Confidential)

ACTION: X

INFORMATION:

**ITEM TITLE: Community Development Block Grant (CDBG) and HOME Program Status Report and Department of Housing and Urban Development (DHUD) Fiscal Year (FY) 2000 Consolidated Plan Annual Assessment**

RECOMMENDATION: As a result of the comments stated in the Annual Assessment letter from HUD relating to the timely expenditure of funds, and due to the fact that the agencies have been unable to complete the projects within a reasonable time period, staff recommends that the following project funds be considered for reprogramming in Program Year (PY) 2002-03.

1997-98

Hunton YMCA - \$512

1998-99

Neighborhood Initiatives - \$1,107

Hunton YMCA - \$12,006

The Pierce Street Preservation Project - \$15,000

Noted in the Annual Assessment letter are the program specific threshold requirements. To assure that the City remains in compliance with the threshold staff will guide City Council in the PY2002-03 project allocations. Specifically, the limitations are: 20 percent for planning and administration program expenditures; 15 percent for public service activities; and an overall 70 percent low-moderate benefit.

SUMMARY: The attached Status Report provides the remaining balances of all active CDBG and HOME projects along with a brief narrative regarding the current status of the projects and the planned expenditures of the available funds. The attached letter from the DHUD is the FY 2000 Consolidated Plan Annual Assessment of the City's overall performance in the planning and implementation of DHUD-assisted projects and activities. The Assessment includes the areas of progress, accomplishments, beneficiaries, and compliance with statutory, regulatory, and policy requirements.

PRIOR ACTION(S): N/A

BUDGET IMPACT: N/A

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ATTACHMENT(S): 1. Active Project Status Report – As of February 15, 2002  
2. DHUD FY 2000 Annual Assessment Letter

REVIEWED BY: